

Council Meeting on Thursday 23 February 2012 - AMENDMENT

ITEM 5 (b) TO CONSIDER BUDGET RECOMMENDATIONS OF THE EXECUTIVE FOR ADOPTION :

Draft Revenue and Capital Budgets – 2011/12 (Revised), 2012/13 (Budget) and 2013/14 (Forecast)

Budget-Setting Report (BSR) - latest version

Unless otherwise specified, all references in the recommendations to Appendices, pages and sections relate to the updated version of the Budget-Setting Report (Version 4 - Council). This can be found via the Council agenda page:

<http://www.cambridge.gov.uk/democracy/ieListDocuments.aspx?CId=116&MId=533&Ver=4>

1 Executive summary

Council Tax Setting 2012/13

- 1.1 Subsequent to the publication of the Council Agenda papers, notifications of decisions have been received from the precepting bodies and these are included in the recommendations for approval.

2 Recommendations

Council is recommended to approve the amendments outlined below, namely:

Council Tax Setting 2012/13

- (a) Replace Appendix C(b) Council Tax Setting 2012/13 (*attached*) as updated for the decisions in respect of the precepting bodies.

3 Background

Council Tax Setting 2012/13

- 3.1 Notifications have been received from the precepting bodies. At their meetings the Cambridgeshire Police Authority (9 February 2012), Cambridgeshire & Peterborough Fire Authority (16 February 2012) and Cambridgeshire County Council (on 21 February 2012) approved the amounts in precepts to be issued to the City Council for the year 2012/13. The resulting changes to the table in the Council Tax Setting Appendix C(b) in respect of the precepting bodies and the total are as shown in the attached replacement Appendix C(b) (BSR pages 74(a),74(b) refers).

4 Overall Budget Position

- 4.1 The budget proposals, as amended, will be submitted to the meeting of Full Council for approval on 23 February 2012.

5 Background papers

These background papers were used in the preparation of this report:

- Budget Papers 2012/13

6 Appendices

- Replacement Appendix C(b) Council Tax Setting 2012/13

7 Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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Appendix C(b)

Council Tax Setting 2012/13

1. The Council calculated its Council Tax Base 2012/13 for the whole Council area as **41,012** [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]
2. The Council calculates that the Council Tax requirement for the Council's own purposes for 2012/13 is **£6,831,370**.
3. That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:

- | | | |
|-----|---------------------|--|
| (a) | £143,161,730 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act |
| (b) | £136,330,360 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act |
| (c) | £6,831,370 | being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31B of the Act] |
| (d) | £166.57 | being the amount at 3(c) above (Item R), all divided by the amount at 1 above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year. |

4. To note that Cambridgeshire County Council, Cambridgeshire Police Authority and Cambridgeshire & Peterborough Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings in the Council's area as indicated in the table below.

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for 2012/13 for each of the categories of dwellings in the Council's area.

Dwelling Band	City Council £	County Council £	Police Authority £	Fire & Rescue Authority £	Aggregate Council Tax £
A	111.05	719.10	116.34	39.54	986.03
B	129.55	838.95	135.73	46.13	1,150.36
C	148.06	958.80	155.12	52.72	1,314.70
D	166.57	1,078.65	174.51	59.31	1,479.04
E	203.59	1,318.35	213.29	72.49	1,807.72
F	240.60	1,558.05	252.07	85.67	2,136.39
G	277.62	1,797.75	290.85	98.85	2,465.07
H	333.14	2,157.30	349.02	118.62	2,958.08

6. The Council determines that, in accordance with Section 52ZB of the Local Government Finance Act 1992, the basic amount of its council tax for 2012/13 is not excessive.